

Problem Gambling Award-Expenitures

SFY 21	SY21 Q1	SY21 Q2	SY21 Q3	SY21 Q4	SY21 Year to date Total	SY21 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
<b>Treatment</b>						\$ 685,000.00					
Bristlecone Family Resources (17808)	\$ -	\$ 9,210.52			\$ 9,210.52	\$ 75,000.00		\$ 65,789.48	12.28%	50.00%	37.72%
International Problem Gambling Center (LVPGC) (17806)	\$ 61,382.79	\$ 80,122.43			\$ 141,505.22	\$ 300,000.00		\$ 158,494.78	47.17%	50.00%	2.83%
Mental Health Counseling & Consulting (MHCC) (17807)	\$ 11,775.00	\$ 8,654.00			\$ 20,429.00	\$ 80,000.00		\$ 59,571.00	25.54%	50.00%	24.46%
New Frontier Treatment Center (17809)	\$ 5,170.00	\$ 7,640.00			\$ 12,810.00	\$ 75,000.00		\$ 62,190.00	17.08%	50.00%	32.92%
Reno Problem Gambling Center (17810)	\$ 27,931.69	\$ 40,002.89			\$ 67,934.58	\$ 155,000.00		\$ 87,065.42	43.83%	50.00%	6.17%
Total for all treatment providers	\$ 106,259.48	\$ 145,629.84	\$ -	\$ -	\$ 251,889.32	\$ 685,000.00	\$ -	\$ 433,110.68	36.77%	50.00%	13.23%
Total Unobligated funds for treatment						\$ -					
<b>Information Data System</b>						\$ 200,000.00					
BOR UNLV IGI (W05298)	\$ 50,288.39	\$ 42,164.55			\$ 92,452.94	\$ 200,000.00		\$ 107,547.06	46.23%	50.00%	3.77%
UNLV/UNR BRFS direct bill						\$ -		\$ -			
Unobligated						\$ -					
<b>Prevention/ Public Awareness</b>						\$ 187,087.00					
Nevada Council on Problem Gambling (17811)	\$ 37,162.41	\$ 35,632.14			\$ 72,794.55	\$ 165,000.00		\$ 92,205.45	44.12%	50.00%	5.88%
KPS3, Inc. (W05300)	\$ 5,061.25	\$ 4,648.00			\$ 9,709.25	\$ 22,087.00		\$ 12,377.75	43.96%	50.00%	6.04%
Total Prevention/Public Awareness	\$ 42,223.66	\$ 40,280.14	\$ -	\$ -	\$ 82,503.80	\$ 187,087.00					
Unobligated						\$ -					
<b>Workforce Development</b>						\$ 25,000.00					
UNR CASAT State date 9/20 (W05299)	\$ -	\$ 8,417.30			\$ 8,417.30	\$ 25,000.00		\$ 16,582.70	33.7%	33.00%	-0.67%
<b>Technical Assistance Consultant</b>						\$ 45,000.00					
Problem Gambling Solutions (C17516)	\$ 12,042.00	\$ 8,865.00			\$ 20,907.00	\$ 45,000.00		\$ 24,093.00	46.46%	50.00%	3.54%
<b>Gambling Treatment Court</b>						\$ 25,000.00					
Eighth Judicial District Court (17813)	\$ -	\$ 17,949.44			\$ 17,949.44	\$ 25,000.00		\$ 7,050.56	71.80%	50.00%	-21.80%
Unobligated						\$ -					
<b>Total Unobligated Funds</b>						\$ -					
<b>Total</b>	\$ 210,813.53	\$ 263,306.27	\$ -	\$ -	\$ 474,119.80	\$ 1,167,087.00	\$ -	\$ 692,967.20	40.62%	50.00%	9.38%
<b>Total Budget</b>						\$ 1,176,459.00					
<b>Remaining authority (not funding available) Empty Authority</b>						\$ 9,372.00					
<b>Total Authority to Obligated SFY 21</b>						\$ 1,167,087.00					
<b>Total unspend funds SFY21</b>						\$ 692,967.20					